

APPENDIX I (3)
SAINT MARYS CHURCHYARD KINTBURY
FUNDING REQUIREMENT FOR 2019/2020

	2018/19
Balance B/fwd 1/4/18	-£3.03
Estimated expenditure 2018/19	-£2,640.19
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax	£7,280.00
Balance 31/3/19	<u>£236.78</u>
	2019/20
Balance B/fwd 1/4/19	£236.78
Estimated expenditure 2019/20	-£2,719.40
Special Expenses - new wall 10 yr period	-£4,400.00
Council Tax	£6,889.00
Balance 31/3/20	<u>£6.38</u>
2019/20 Band D Equivalent Tax	£5.77
2019/20 Tax Base Equivalent Band D properties	1,194.50
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2018/19 Band D Equivalent Tax	£6.16
2018/19 Tax Base Equivalent Band D properties	1,181.97